

**Details of budget allotment for the year 2022-23****2070-00-106-0-01-CIVIL DEFENCE**

SL No.	Object Head	Allotment (Amount in Rs.)
1	2	3
1	003-Pay of Staff	72,00,000
2	011-Dearness Allowance	25,00,000
3	014-Other Allowances	18,00,000
4	020-Medical Allowance	1,00,000
5	015-Subsidiary expenses	30,00,000
6	021- Reimbursement of Medical expenses	9,00,000
7	041-Travel expenses	1,00,000
8	051 -General expenses	10,00,000
9	052-Telephone Expenses	1,00,000
10	071-Building expenses	2,00,000
11	180-Machinery & Equipments	10,00,000
12	195-Transport expenses	20,00,000
13	200-Maintenance	2,00,000
14	221-Materials & Supplies	8,00,000
	<b>TOTAL</b>	<b>2,09,00,000</b>

**Details of budget allotment for the year 2022-23****2070-00-107-0-01-HOME GUARDS**

SL No.	Object Head	Allotment (Amount in Rs.)
1	2	3
1	002-Pay of Officers	1,63,00,000
2	003-Pay of Staff	7,37,00,000
3	011-Dearness Allowance	3,05,00,000
4	014-Other Allowances	1,50,00,000
5	020-Medical Allowance	5,00,000
6	015-Subsidiary expenses	30,00,00,000
7	021-Reimbursement of medical expenses	15,00,000
8	041-Travel expenses	25,00,000
9	051-General expenses	1,50,00,000
10	052-Telephone Expenses	8,00,000
11	071-Building expenses	60,00,000
12	104-Contribution	5,00,000
13	195-Transport expenses	1,50,00,000
14	200-Maintenance	50,00,000
15	221-Materials & Supplies	11,30,00,000
	<b>TOTAL</b>	<b>59,53,00,000</b>

**Details of budget allotment released by govt., expenditure and  
for the year 2022-23**

**4070-00-003-0-01-HOME GUARDS TRAINING CENTRE**

SL No.	Object Head	Allotment
1	2	3
1	199-Transport Assets	30,00,000
2	386-Construction	20,00,000
	<b>TOTAL</b>	<b>50,00,000</b>